

**Bristol Parks & Recreation**  
**Bristol Town Office**  
**December 7, 2016**

*Commissioners present: Clyde Pendleton, Sandra Lane, George Sawtelle*  
*Also present: Lisa Peters, Chuck Hanson, and Rob Davison*

The meeting started at 9:30 A.M.

Pursuant to 1 M.R.S. A. § 405(6) (A) Personnel matter, commissioners went into executive session at 9:30. Executive session ended at 9:45.

**Minutes:**

The minutes from the November 15<sup>th</sup> meeting were not voted on due to the meeting being a workshop to work on the budget.

**Other Topics:**

Discussion on whether to discontinue internet service for LHP and Beach as perhaps an unnecessary expense. There will be a vote on this at the next regular meeting.

**Budget:**

The monthly expense reports including up to today were handed out. The budget discussion was mostly regarding the expense portion of the budget. Main topics were questions on contractor expenses. Discussion regarding making one expense account for new projects and one account for regular maintenance and repair. Discussion regarding cost of worker's compensation for next year. The cost will be significantly higher than last year due to two claims, however, a final figure was not available for the preliminary budget. An estimation was put in and may change before final budget, depending on whether it is decided to have Parks absorb most of the cost or not.

Meeting adjourned at 10:45.