



BUDGET COMMITTEE - 2022

AGENDA

Tuesday, January 11th, 2022, 7 pm – held via Zoom

Non-Profit and Service organization requests for 2022 Budget Year

1. Call to order
2. Approval of Minutes from December 7th, 2021 meeting
3. Presentation on 2022 Central Lincoln County Ambulance request by Service Chief Nick Bryant
 - a. CLC Ambulance, \$183,979.50 (up from \$79,934.46)
4. Discussion on 2022 Non-Profit Organization Budget Requests (no presentation)
 - b. Bristol Area Library, \$14,500 (no change)
 - c. CLC Adult Education, \$10,371.18 (no change)
 - d. ElderCare Network, \$7,500 (no change)
 - e. Healthy Kids, \$2,000 (same as approved in 2020)
 - f. Life Flight of Maine, \$1,500 (no change)
 - g. Lincoln County TV: \$15,000 (up from \$11,500) (from Franchise Fees)
 - h. New Hope, \$1,045 (unchanged)
 - i. Spectrum Generations, \$7,000 (unchanged)
5. Any Additional Business
6. Adjourn

Zoom Information: to join the meeting, go to:

<https://us02web.zoom.us/j/88477588123?pwd=WUpJNWp2RW5mbUIJSDFReU92MUVyZz09>

Meeting ID: 884 7758 8123

Passcode: 302172