



BUDGET COMMITTEE - 2021 AGENDA

Tuesday, January 12th, 2020 – Held through Zoom

7 pm: Budget Committee Organizational Meeting for 2021 Budget Year

- 1.** Call to order
- 2.** Approval of Minutes from December 7th, 2020 meeting
- 3.** Discussion on 2021 Non-Profit Organization Budget Requests (no presentation)
 - a. Bristol Area Library, \$14,500 (no change)
 - b. CLC Adult Education, \$10,371.18 (no change)
 - c. ElderCare Network, \$7,500 (no change)
 - d. Healthy Kids, \$1,200 (no change)
 - e. Life Flight of Maine, \$1,500 (no change)
 - f. Lincoln County TV: \$11,500 (up from \$9,753) (from Franchise Fees)
 - g. New Hope for Women, \$1,045 (unchanged)
 - h. Spectrum Generations, \$7,000 (unchanged)
- 4.** Presentation on 2021 Non-Profit Organization Requests
 - a. CLC Ambulance, \$79,934.46 (up from \$76,612.50)
 - b. Old Bristol Historical Society, \$9,500 (same as 2019, no request in 2020)
- 5.** Any Additional Business
- 6.** Adjourn

Zoom Information:

Contact the Town Administrator for Zoom Login Information