



**Budget Committee Meeting Minutes
Monday February 6th, 2023 at 6:30 pm
Bristol Town Office**

Committee Members Present: Alfred Ajami, Alex Beaudet, Tom Bishop, Sandee Brackett, Paul DiMauro, Kelly Harvell, Paul Leeman, III, Sheila McLain, Karl McLetchie, Mary Piasecki, Pat Porter

Committee Member via Zoom: Sheila McLain

Also present: Select Board Members, Kristine Poland, Paul Yates, Chad Hanna, and Rachel Bizarro (Town Administrator), John Riley (Tax Collector)

The meeting was called to order by Paul Leeman, Chair of the Budget Committee, at 6:30pm, followed by the Pledge of Allegiance.

Non-profits who have raised their requested amount from the previous year or who did not request any amount the previous year were required to present their budget to the committee. Leeman called for the non-profits to present their budget requests and presented in the following order:

- CLC Adult Education
- New Hope Midcoast
- LCTV
- CLC/YMCA
- CLC/Ambulance

After the non-profits presented their budget requests Chairman Leeman called for a vote. The following recommendations were given:

- | | | |
|------------------------|--------------|--------|
| • Bristol Area Library | \$14,500.00 | (11-0) |
| • CLC YMCA | 5,000.00 | (11-0) |
| • Eldercare Network | 7,500.00 | (11-0) |
| • Healthy Kids | 1,200.00 | (11-0) |
| • LifeFlight of Maine | 709.00 | (11-0) |
| • New Hope Midcoast | 2,400.00 | (11-0) |
| • Spectrum Generations | 7,000.00 | (11-0) |
| • LCTV | \$20,000.00 | (11-0) |
| • CLC Adult Ed | \$13,503.88 | (11-0) |
| • CLC Ambulance | \$264,645.23 | (7-4) |

BFR Fire Chief, Scott Sutter, presented the Fire & Rescue budget and fielded questions. The committee recommended \$514039.50 as presented on the Fire & Rescue budget (10-0-1 abstention).

The Board then discussed future meeting times for the remaining separate town department budgets. All meetings were agreed to be held at Town Office at 6:30 p.m. as follows:

- February 13th - Transfer Station / BCS
- February 14th – Parks / Municipal Budget
- February 15th – Reserved in case of inclement weather.

The meeting was adjourned at 8:03 p.m.

Respectfully Submitted

John Riley
Tax Collector