



**BUDGET COMMITTEE - 2019
MINUTES**

February 12, 2019, 6:30 pm – Town Office

Present:

Committee Members: Paul DiMauro, Chuck Hanson, Paul Leeman, III, J. W. Oliver, Richard Francis, Kristine Poland, Sandra Brackett, Karl McCletchie, Rob Davidson, Kenneth Frederic & Rosa Redonnett

Selectmen: Chad Hanna, Terry Lowd, & Paul Yates.

Town Administrator: Chris Hall

Deputy Treasurer: Lindsay Currier

General Public: Pat Porter, Jessica Picard

Committee Chair J.W. Oliver opened the meeting at 6:30pm with the Pledge of Allegiance and Introductions.

- 1. Bristol Consolidated School – Principal Jennifer Ribeiro, Chair of School Board David Kolodin, Superintendent Craig Jurgensen, AOS Business Manager Rick Kusturin, and Special Education Teacher Kathy Hogan**

Presentation of 2018 Expenses, Revenue and Enrollment. Increased request for 2019 for education materials, transportation services, the hiring of additional personnel, to support growing enrollment.

- 2. Remainder of Warrant for Town Meeting:**

ARTICLE 3 REGULAR INSTRUCTION Recommend \$2,536,791.47 **10-0-1**

ARTICLE 4 SPECIAL EDUCATION INSTRUCTION Recommend \$977,665.28 **11-0**

ARTICLE 5 CAREER & TECHNICAL EDUCATION INSTRUCTION Recommend \$100 **11-0**

ARTICLE 6 OTHER INSTRUCTION Recommend \$103,222.52 **11-0**

ARTICLE 7 STUDENT AND STAFF SUPPORT Recommend \$298,870.86 **11-0**

ARTICLE 8 SYSTEM ADMINISTRATION Recommend \$112,097.79 **11-0**

ARTICLE 9 SCHOOL ADMINISTRATION Recommend \$236,841.67 **11-0**

ARTICLE 10 TRANSPORTATION AND BUSES Recommend \$536,052.81 **11-0**

ARTICLE 11 FACILITIES MAINTENANCE Recommend \$441,671.77 **11-0**

ARTICLE 12 DEBT SERVICE Recommend \$0 **11-0**

ARTICLE 13 ALL OTHER EXPENDITURES \$18,912.09 **11-0**

ARTICLE 14 No recommendation

ARTICLE 15 SUMMARIZED SCHOOL BUDGET Recommend \$5,262,226.26 **11-0**
ARTICLE 16 & 17 RAISE FUNDS FOR PROPOSED SCHOOL BUDGET Tabled
until figures are provided
ARTICLE 18 SCHOOL COMMITTEE CAP PROJECTS Recommend \$300,000 **7-4**
ARTICLE 29 TOWN ROAD MANAGEMENT 2018 Recommend \$47,410.09 **11-0**
ARTICLE 30 TOWN ROAD MANAGEMENT Recommend \$946,000 **10-0-1**
ARTICLE 40 BRISTOL MILLS FISH LADDER Recommend \$301,000 **9-1-1**
ARTICLE 41 BRISTOL MILLS DAM REPAIR Recommend \$50,000 **9-0-2**
ARTICLE 22 CONTINGENCY Recommend \$485,500 **11-0**
ARTICLE 54 CONTINGENCY Recommend \$20,000 **11-0**

3. Meeting adjourned at 8:40PM

No public comment

Respectfully Submitted,
Lindsay Currier
Deputy Treasurer
02/15/2019